

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Saline County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	16,181,103	6,762,225	12.826
Bond & Interest	10-113	8	212,665		
Road & Bridge	68-5,101	9	6,244,082	4,268,210	8.096
Public Health	65-204	10	772,124	683,367	1.296
Noxious Weed	2-1318	11	337,290	217,315	.412
Special Bridge Constr. <b>Limit 2.000</b>	68-1135	12	1,734,232	1,054,426-1,059,058	2.000
Employee Benefits	12-16,102	13	5,059,424	3,586,121	6.802
Emergency 911		14	432,460		
Wireless 911		14	179,355		
Special Parks & Recreation		15	35,912		
Special Alcohol Programs		15	33,025		
Noxious Weed Capital Outlay		16	75,374		
Adm. Capital Improv. Prgm.		16	320,675		
Saline County Capital Improv. Prgm.		17	301,500		
Non-Budgeted Funds - Page 1		17			
Non-Budgeted Funds - Page 2		18			
Non-Budgeted Funds - Page 3		19			
Non-Budgeted Funds - Page 4		20			
Totals		21	31,919,221	-16,576,296	31.432
Budget Summary		0		16,571,664-	
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	527,213.048.
Resolution					November 1st Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

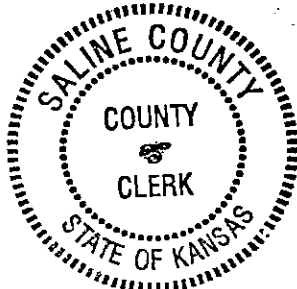
Hutchinson, Kansas 67504-2047

Attest:

*October 21*  
*Donald R. Meirimon*  
County Clerk

2010

*[Signature]*  
*[Signature]*  
Governing Body



## CERTIFICATE (2)

			2011 Adopted Budget			
		Page No.	Expenditures	2010 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Table of Contents:						
Fund	K.S.A.					
Fire District No. 1	19-3626 ✓	22	98,000	84,688	23,115,466	3.664
Fire District No. 2	19-3626 ✓	23	135,515	117,818	34,060,889	3.459
Fire District No. 3	19-3626 ✓	24	116,200	94,954	20,758,581	4.574
Fire District No. 4	CO #8032 ✓	25	68,126	59,718	3,511,293	17.007
Fire District No. 5	19-3626 ✓	26	130,000	109,181	27,102,080	4.029
Fire District No. 6	19-3610 ✓	27	44,000	37,582	8,653,479	4.343
Fire District No. 7	CR #94-8 ✓	28	88,462	74,030	14,881,966	4.974
Fire District Special Equipment Funds		29				
Kipp Sewer Operations	19-27a09 ✓	30	6,936			
Kipp Sewer Bond & Interest	10-113 ✓	31	15,215			

SALINE COUNTY, KANSAS							
2010 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS							
	<b><u>FIRE DISTRICT #1</u></b>						
	SALINE		12,563,022				
	DICKINSON		10,552,444				
		<b>TOTAL</b>	<b>23,115,466</b>				
	<b><u>FIRE DISTRICT #2</u></b>						
	SALINE		33,799,105				
	MCPHERSON		261,784				
		<b>TOTAL</b>	<b>34,060,889</b>				
	<b><u>FIRE DISTRICT #3</u></b>						
	SALINE		18,861,912				
	ELLSWORTH		1,896,669				
		<b>TOTAL</b>	<b>20,758,581</b>				
	<b><u>FIRE DISTRICT #4</u></b>						
	SALINE ONLY		3,511,293				
	<b><u>FIRE DISTRICT #5</u></b>						
	SALINE		26,233,552				
	OTTAWA		868,528				
		<b>TOTAL</b>	<b>27,102,080</b>				
	<b><u>FIRE DISTRICT #6</u></b>						
	SALINE ONLY		8,653,479				
	<b><u>FIRE DISTRICT #7</u></b>						
	SALINE ONLY		14,881,966				



# Saline County Clerk

Donald R. Merriman - County Clerk

Phone: (785) 309-5820

FAX: (785) 309-5826

E-mail: don.merriman@saline.org

www.saline.org

P.O. Box 5040

300 West Ash

Salina, Kansas 67402-5040

October 19, 2010

Saline County Commissioners  
Jerry L. Fowler, Chairman  
300 W. Ash St.  
Salina, KS 67401

RE: Saline County – 2011 Budget

Dear Mr. Fowler:

This is notification that the amount of 2010 tax to be levied for the Special Bridge Construction fund must be reduced from \$1,059,058 to 1,054,426. The amount of taxes certified to be levied results in a mill levy that exceeds the limit of 2 mills due to a decrease in the final assessed valuation.

Pursuant to KSA 79-1965 the county clerk is required to reduce unlawful, excessive tax levies and must give not less than seven days notice to the taxing subdivision affected before making any adjustment in the tax levy which has been certified.

Therefore, I am required by law to reduce the amount of 2010 taxed to be levied for the Special Bridge Construction fund.

Please contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Donald R. Merriman".

Donald R. Merriman  
Saline County Clerk

cc: Rita Deister, County Administrator

County	July 1, 2010 Estimated Assessed Valuation	Largest Fund of 2008 Levy (2009 Budget)			2009 Tax Levy (2010 Budget)		2010 County Treasurer's Est.						Actual Delinq % this Budget
		Levy Amount 2009	Amount Uncollected	Amount Levied	General Fund	Fund	LAVTR	MV		RV			
								Tax	Tax	Tax	Tax		
Fire Dist. No. 1													
Saline	12,537,432		388	39,139				6,618	232		560		
Dickinson	10,556,720		284	31,139				3,353	80		283		
	23,094,152	84,440	672	70,278	0	0	0	9,971	312		843	0.956%	1.000
Fire Dist. No. 2													
Saline	33,759,908		1,421	120,290				8,820	261		505		
McPherson	261,784		0	926				48	3		1		
	34,021,692	115,652	1,421	121,216	0	0	0	8,868	264		506	1.172%	1.200
Fire Dist. No. 3													
Saline	18,828,920		1,648	90,811				12,351	360		1,358		
Ellsworth	1,896,669		66	7,794				386	3		64		
	20,725,589	101,785	1,714	98,605	0	0	0	12,737	363		1,422	1.738%	1.700
Fire Dist. No. 5													
Saline	26,139,860		2,581	107,397				15,573	503		946		
Ottawa	868,528		19	3,570				237	0		12		
	27,008,388	108,794	2,600	110,967	0	0	0	15,810	503		958	2.343%	2.300
Information only:													
Fire Dist. No. 4													
Saline	3,507,903	60,074	0	66,219				2,474	78		94	0.000%	0.000
Fire Dist. No. 6													
Saline	8,653,540	36,747	714	35,164				4,556	129		216	2.030%	2.000
Fire Dist. No. 7													
Saline	14,807,197	74,529	1,198	69,962				10,309	221		500	1.712%	1.500

## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	16,433,098
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	16,433,098
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>2,634,453</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>35,541,151</u>	-
5b. Personal Property 2009	- <u>39,812,445</u>	-
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>1,934,558</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,569,011</u>	
8. Total Estimated Valuation July 1, 2010	<u>529,529,291</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>524,960,280</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00870</u>	
11. Amount of Increase (10 times 3)	+ \$	143,026
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	16,576,124
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		16,576,124

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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### Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Includes  
Rental Excise Tax

[illegible]

County Treas Motor Vehicle Estimate	1,915,306
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County Treasurers Recreational Vehicle Estimate	34,293
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County Treasurers 16/20M Vehicle Estimate	38,204
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County Treasurers Slider Estimate 0

Motor Vehicle Factor	0.11655
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Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor	0.00232
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Slider Factor 0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
MV Operating General	General Fund	64,963	16,241	-	8-145
	Saline County CIP	-	50,000	234,000	19-120
Water Well Road	Bond & Interest	157,263	155,205	152,785	Bond Resolution
Road & Bridge	Special Hwy. Improv.	300,000	-	-	68-590
Road & Bridge	Special Equipment	1,250,000	-	-	68-141g
Noxious Weed	Nox. Weed Cap. Outlay	14,000	-	-	2-1318
Noxious Weed	Capital Improv. Prgm	17,500	-	-	19-120
Noxious Weed	Saline County CIP	17,500	-	-	19-120
Register of Deeds Tech	Land Records Tech	50,000	-	-	28-115a
CC/Community Interve	CC/Juvenile Probation	13,085	-	-	Resolution
CC/Adult Probation	CC/SB 14	85,189	-	-	Resolution
	Total	1,969,500	221,446	386,785	
	Adjustments*		171,446	152,785	
	Adjusted Totals	1,969,500	50,000	234,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



Amount Due 2011	Principal
145,000	
1,366	
860	
520	
147,746	
0	
0	
147,746	

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Voting machines	12/13/2006	48	4.76	284,395	76,132	79,756	0
<b>Special Districts:</b>							
Fire Dist. No. 2 - Building	1/20/2001	120	5.90	355,000	88,135	48,005	48,005
Fire Dist. No. 2 - '00 Tanker	2/27/2008	48	4.50	40,000	10,650	11,130	0
Fire Dist. No. 3 - Building	10/3/2006	120	6.50	75,444	57,558	10,495	10,495
Fire Dist. No. 3 - '98 Pumper	4/14/2009	84	4.75	69,000	69,000	11,817	11,817
Fire Dist. No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	196,192	24,856	24,856
Fire Dist. No. 5 - Engine	12/23/2008	180	5.79	185,000	185,000	18,906	18,906
Fire Dist. No. 6 - '08 Fire Truck	3/20/2009	84	4.75	78,500	78,500	13,444	13,444
Fire Dist. No. 7 - '06 Pumper/Tank	6/27/2006	120	5.50	215,054	160,492	28,537	28,537
Fire Dist. No. 7 - '10 Tanker	8/10/2009	114	5.00	138,221	138,221	17,600	17,600
Totals					1,059,880	264,546	173,660

Page No. 6

**FUND PAGE - GENERAL**

Adopted Budget

**General**

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	5,726,922	5,104,789	3,799,756
Receipts:			
Ad Valorem Tax	5,385,742	6,561,188	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	330,076	153,709	70,000
Interest and charges on delinquent tax	514,511	150,000	200,000
Motor Vehicle Tax	626,415	672,972	796,581
Recreational Vehicle Tax	12,874	11,846	14,262
16/20M Vehicle Tax	12,845	12,407	15,889
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	95,305		0
Mineral Production Tax	356	273	273
Local Alcoholic Liquor	23,324	17,500	20,152
In Lieu of Taxes (IRB)	14,341	27,130	13,943
Local retail sales tax	3,845,685	3,695,000	3,550,000
Neighborhood Revitalization	0	0	
Licenses, Permits, and Fees			
Mortgage registration tax	616,915	575,000	480,000
Officer fees	319,678	282,000	297,000
Transfer from Motor Vehicle Operating Fund	64,963	16,241	0
Antique motor vehicle registration fees	0	6,500	6,500
Planning and zoning fees	9,525	8,479	9,612
Uses of Money and Property:			
Interest on idle funds	175,669	100,000	100,000
Rents and leases	104,046	94,000	94,000
Other:			
Sheriff and Jail	67,085	84,732	84,732
Shared jail expense	551,928	600,000	600,000
Work release	27,938	26,000	26,000
Law enforcement contracts	28,183	18,000	18,564
Inmate phone commission	47,563	61,475	52,000
Inmate commissary	80,419	70,000	70,000
Municipal Court - inmate transport	0	0	9,000
Emergency management	31,399	32,000	32,000
Grant reimbursements	15,736	14,306	11,883
Diversion fees	18,602	15,000	9,750
Juvenile Center	17,535	17,920	15,000
Sale of surplus property	300	0	0
Reimbursements - Postage	93,173	90,000	90,000
Reimbursements - Other	95,000	11,502	11,502
Miscellaneous	26,721		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,253,852</b>	<b>13,425,180</b>	<b>6,698,643</b>
<b>Resources Available:</b>	<b>18,980,774</b>	<b>18,529,969</b>	<b>10,498,399</b>

**FUND PAGE - GENERAL**Adopted Budget  
General

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
<b>Resources Available:</b>	18,980,774	18,529,969	10,498,399
<b>Expenditures:</b>			
County Commission	168,431	237,491	237,492
County Clerk	249,553	254,952	252,349
County Treasurer	246,527	250,014	249,602
County Attorney/Counselor	826,085	889,522	843,915
Register of Deeds	179,242	193,914	191,367
Sheriff	2,509,966	2,563,750	2,562,350
Jail	2,795,979	2,859,284	2,814,710
Juvenile Center	664,288	647,652	651,245
Unified Court	372,231	405,324	374,925
Courthouse General	1,522,159	2,173,678	3,566,180
Emergency Management	117,534	153,111	141,550
County Administrator	164,510	172,280	175,256
Human Resources	154,851	158,817	159,299
Finance	49,664	76,003	62,642
Computer Technology	152,992	158,487	162,409
GIS	100,341	102,471	102,471
Coroner	76,934	79,551	77,960
Election	61,700	85,000	45,000
Appraiser	665,910	719,045	684,688
Livestock & Expo Center	373,032	390,758	530,121
Planning	110,491	112,294	110,048
Ambulance	1,040,443	829,045	812,871
Economic Development	48,323	99,610	98,718
Other:	1,224,799	1,118,160	1,273,935
<b>Subtotal</b>	13,875,985	14,730,213	16,181,103
<b>Total Expenditures</b>	13,875,985	14,730,213	16,181,103
Unencumbered Cash Balance Dec 31	5,104,789	3,799,756	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 16,369,901		16,261,310	Non-Appr Bal 809,032
			Tot Exp/Non-Appr Bal 16,990,135
			Tax Required 6,491,736
			Del Comp Rate: 4.000% 270,489
			Amount of 2010 Ad Valorem Tax 6,762,225
			Mill Levy 12.770

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
<b>Expenditures:</b>			
<b>County Commission</b>			
Salaries	119,036	124,391	124,392
Contractual	10,142	12,200	12,200
Commodities	1,029	900	900
Contingency	38,224	100,000	100,000
<b>Total</b>	<b>168,431</b>	<b>237,491</b>	<b>237,492</b>
<b>County Clerk</b>			
Salaries	240,499	243,573	246,069
Contractual	4,916	6,944	4,544
Commodities	4,138	4,435	1,736
Capital Outlay			
<b>Total</b>	<b>249,553</b>	<b>254,952</b>	<b>252,349</b>
<b>County Treasurer</b>			
Salaries	230,615	236,639	237,227
Contractual	5,511	5,375	8,203
Commodities	10,401	8,000	4,172
Capital Outlay			
<b>Total</b>	<b>246,527</b>	<b>250,014</b>	<b>249,602</b>
<b>County Attorney/Counselor</b>			
Salaries	738,483	797,104	782,106
Contractual	72,886	77,918	21,065
Commodities	14,716	14,500	40,744
Capital Outlay			
<b>Total</b>	<b>826,085</b>	<b>889,522</b>	<b>843,915</b>
<b>Register of Deeds</b>			
Salaries	166,890	176,469	176,800
Contractual	9,032	10,100	9,300
Commodities	3,320	7,345	5,267
Capital Outlay			
<b>Total</b>	<b>179,242</b>	<b>193,914</b>	<b>191,367</b>
<b>Sheriff</b>			
Salaries	2,010,654	2,023,766	2,049,350
Contractual	292,378	298,820	297,700
Commodities	206,934	241,164	215,300
Capital Outlay			
<b>Total</b>	<b>2,509,966</b>	<b>2,563,750</b>	<b>2,562,350</b>
<b>Jail</b>			
Salaries	1,698,521	1,831,722	1,866,010
Contractual	853,295	774,747	766,700
Commodities	244,163	252,815	182,000
Capital Outlay			
<b>Total</b>	<b>2,795,979</b>	<b>2,859,284</b>	<b>2,814,710</b>
<b>Total - Page 7b</b>	<b>6,975,783</b>	<b>7,248,927</b>	<b>7,151,785</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Juvenile Center			
Salaries	582,038	581,194	587,069
Contractual	64,629	53,986	51,996
Commodities	17,621	12,472	12,180
Capital Outlay			
Total	664,288	647,652	651,245
Unified Court			
Contractual	335,345	361,424	333,124
Commodities	36,886	37,900	35,801
Capital Outlay		6,000	6,000
Total	372,231	405,324	374,925
Courthouse General			
Salaries	90,338	140,034	140,034
Contractual	1,430,109	1,708,349	1,897,612
Commodities	1,712	25,295	25,295
Capital Outlay		300,000	22,142
Stabilization reserve			1,481,097
Total	1,522,159	2,173,678	3,566,180
Emergency Management			
Salaries	91,340	120,161	108,600
Contractual	15,568	16,800	16,800
Commodities	6,628	16,150	16,150
Capital Outlay	3,998		
Total	117,534	153,111	141,550
County Administrator			
Salaries	161,184	161,534	164,510
Contractual	2,804	8,246	8,246
Commodities	522	2,500	2,500
Capital Outlay			
Total	164,510	172,280	175,256
Human Resources			
Salaries	142,092	144,532	145,014
Contractual	12,022	12,956	12,956
Commodities	737	1,329	1,329
Capital Outlay			
Total	154,851	158,817	159,299
Finance			
Salaries	46,073	47,403	47,403
Contractual	2,086	27,100	13,739
Commodities	1,505	1,500	1,500
Capital Outlay			
Total	49,664	76,003	62,642
Total - Page7c	3,045,237	3,786,865	5,131,097

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Computer Technology			
Salaries	150,640	154,637	158,559
Contractual	2,238	3,650	3,650
Commodities	114	200	200
Capital Outlay			
Total	152,992	158,487	162,409
GIS			
Salaries	94,379	93,371	93,371
Contractual	4,269	6,900	6,900
Commodities	1,693	2,200	2,200
Capital Outlay			
Total	100,341	102,471	102,471
Coroner			
Salaries			
Contractual	76,934	79,551	77,960
Commodities			
Capital Outlay			
Total	76,934	79,551	77,960
Election			
Salaries	14,874	32,400	32,400
Contractual	37,420	27,600	10,800
Commodities	9,406	25,000	1,800
Capital Outlay			
Total	61,700	85,000	45,000
Appraiser			
Salaries	593,140	618,326	610,969
Contractual	59,384	78,219	58,219
Commodities	12,087	22,500	15,500
Capital Outlay	1,299		
Total	665,910	719,045	684,688
Livestock & Expo Center			
Salaries	273,285	275,525	281,203
Contractual	87,340	61,875	54,060
Commodities	12,407	53,358	54,858
Oakdale			140,000
Total	373,032	390,758	530,121
Planning			
Salaries	106,059	106,044	106,044
Contractual	4,223	5,750	3,654
Commodities	209	500	350
Capital Outlay			
Total	110,491	112,294	110,048
Total - Page7d	1,541,400	1,647,606	1,712,697

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Ambulance			
Appropriation	872,665	661,045	624,871
Reserve for replacement	167,778	168,000	188,000
Total	1,040,443	829,045	812,871
Economic Development			
Chamber of Commerce	36,360	36,360	35,633
North Central Regional Planning	8,250	8,250	8,085
Enterprise Zone	3,713	5,000	5,000
Airfare subsidy		50,000	50,000
Total	48,323	99,610	98,718
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	1,088,766	928,655	911,589



**FUND PAGE - GENERAL**

<b>Adopted Budget General Fund - Detail Expend</b>	<b>Prior Yr. Actual 2009</b>	<b>Current Yr. Estimate 2010</b>	<b>Proposed Budget Yr. 2011</b>
<b>Expenditures:</b>			
<b>Other:</b>			
Conservation District	20,500	20,500	20,090
Mental Health	194,099	194,099	190,217
Occupational Center	333,096	333,096	326,434
Commission on Aging	313,883	313,883	307,605
Commission on Aging - capital outlay	10,000	10,000	9,800
Commission on Aging - grant matching	5,000	5,000	4,900
Equipment Improvement program	314,786	176,582	166,189
Fair premiums	18,435		
Access TV	15,000	15,000	14,700
Transfer-Saline County Capital Improv. Prgm.		50,000	234,000
Total	1,224,799	1,118,160	1,273,935
Total - Page 7f			
	1,224,799	1,118,160	1,273,935
Total - Page7b			
	6,975,783	7,248,927	7,151,785
Total - Page 7c			
	3,045,237	3,786,865	5,131,097
Total - Page7d			
	1,541,400	1,647,606	1,712,697
Total - Page7e			
	1,088,766	928,655	911,589
Total Detail Expenditures**			
** Note: The Total Detail Expenditures are	13,875,985	14,730,213	16,181,103

**\*\* Note: The Total Detail Expenditures are**

## FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	59,880	59,880	59,880
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In lieu of tax			
Neighborhood Revitalization			
Transfer from Water Well Road Tipping Fees	157,263	155,205	152,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>157,263</b>	<b>155,205</b>	<b>152,785</b>
<b>Resources Available:</b>	<b>217,143</b>	<b>215,085</b>	<b>212,665</b>
Expenditures:			
Bond principal	135,000	140,000	145,000
Interest on bonds	22,260	15,105	7,685
Commission and postage	3	100	100
Reserve for future issues			59,880
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>157,263</b>	<b>155,205</b>	<b>212,665</b>
Unencumbered Cash Balance Dec 31	59,880	59,880	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 217,241 215,086			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

**FUND PAGE - Road**

Adopted Budget

**Road & Bridge**

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	225,067	30,694	318,487
Receipts:			
Ad Valorem Tax	4,132,035	4,155,679	XXXXXXXXXXXXXXXXXX
Delinquent Tax	237,107	72,914	30,000
Motor Vehicle Tax	456,511	516,312	504,533
Recreational Vehicle Tax	9,065	9,087	9,034
16/20M Vehicle Tax	8,867	9,519	10,064
Slider	8,461	0	0
In lieu of tax	11,002	20,000	20,000
Special City County Highway	1,224,044	1,225,837	1,242,482
Permits	1,740	1,000	1,000
FEMA reimbursements	11,697		
Reimbursements - other	13,818	55,425	11,000
Sale of surplus property	40,000	347,250	
Neighborhood Revitalization	0	0	
Miscellaneous	265		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,154,612</b>	<b>6,413,023</b>	<b>1,828,113</b>
<b>Resources Available:</b>	<b>6,379,679</b>	<b>6,443,717</b>	<b>2,146,600</b>
Expenditures:			
Personal services	2,090,841	2,219,712	2,157,076
Contractual services	215,460	686,723	649,706
Commodities	1,093,043	2,418,795	2,216,300
Capital outlay	0	0	421,000
Construction	1,399,641	800,000	800,000
Transfer to Special Equipment Fund	1,250,000		
Transfer to Special Highway Improvement Fund	300,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>6,348,985</b>	<b>6,125,230</b>	<b>6,244,082</b>
Unencumbered Cash Balance Dec 31	30,694	318,487	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,351,348	6,125,230	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

**FUND PAGE**

Adopted Budget

**Public Health**

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	13,113	46,825	31,857
Receipts:			
Ad Valorem Tax	673,774	655,022	XXXXXXXXXXXXXXXXXX
Delinquent Tax	40,759	12,170	0
Motor Vehicle Tax	81,128	84,220	79,525
Recreational Vehicle Tax	1,594	1,482	1,424
16/20 M Vehicle Tax	1,531	1,553	1,586
Slider	5,256	0	0
In lieu of tax	1,794	2,709	1,700
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>805,836</b>	<b>757,156</b>	<b>84,235</b>
<b>Resources Available:</b>	<b>818,949</b>	<b>803,981</b>	<b>116,092</b>
Expenditures:			
Health Department	719,415	719,415	719,415
Animal Shelter	52,709	52,709	52,709
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>772,124</b>	<b>772,124</b>	<b>772,124</b>
Unencumbered Cash Balance Dec 31	46,825	31,857	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	772,124	772,124	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

**FUND PAGE**

Adopted Budget

**Noxious Weed**

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	11,358	21,927	15,929
Receipts:			
Ad Valorem Tax	212,874	213,791	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14,332	4,071	0
Motor Vehicle Tax	30,316	26,588	25,956
Recreational Vehicle Tax	608	468	465
16/20 M Vehicle Tax	531	490	518
Slider	3,017	0	0
In lieu of tax	567	884	800
Sale of chemical and other reimbursements	124,948	85,000	85,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	387,193	331,292	112,739
<b>Resources Available:</b>	<b>398,551</b>	<b>353,219</b>	<b>128,668</b>
Expenditures:			
Personal services	141,447	148,251	148,251
Contractual services	17,255	19,972	19,972
Commodities	168,922	109,067	109,067
Reimbursements		60,000	60,000
Transfer to Noxious Weed Capital Outlay Fund	14,000		
Transfer to Saline County Capital Improv. Prgm. Fund	17,500		
Transfer to Capital Improv. Prgm. Fund	17,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>376,624</b>	<b>337,290</b>	<b>337,290</b>
Unencumbered Cash Balance Dec 31	21,927	15,929	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 377,068 337,290			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			337,290
Tax Required			208,622
Del Comp Rate: 4.000%			8,693
Amount of 2010 Ad Valorem Tax			217,315
Mill Levy			0.410

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Bridge Constr.	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	777,605	1,222,142	587,694
Receipts:			
Ad Valorem Tax	1,002,129	1,006,658	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	61,422	3,000	3,000
Motor Vehicle Tax	121,649	125,247	122,216
Recreational Vehicle Tax	2,336	2,204	2,188
16/20 M Vehicle Tax	2,359	2,309	2,438
Slider	10,064	0	0
In lieu of tax	2,668	0	0
Reimbursements	114,805		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,317,432</b>	<b>1,139,418</b>	<b>129,842</b>
<b>Resources Available:</b>	<b>2,095,037</b>	<b>2,361,560</b>	<b>717,536</b>
Expenditures:			
Bridge construction and maintenance	872,895	1,773,866	1,734,232
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>872,895</b>	<b>1,773,866</b>	<b>1,734,232</b>
Unencumbered Cash Balance Dec 31	1,222,142	587,694	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,152,857 1,773,866			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,734,232
		Tax Required	1,016,696
		Del Comp Rate: 4.000%	42,362
		Amount of 2010 Ad Valorem Tax	1,059,058
		Mill Levy	2.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	1,449,893	1,913,695	1,205,624
Receipts:			
Ad Valorem Tax	3,327,681	3,183,436	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197,298	59,644	10,000
Motor Vehicle Tax	396,914	415,789	386,495
Recreational Vehicle Tax	7,747	7,318	6,920
16/20 M Vehicle Tax	7,101	7,666	7,709
Slider	11,185	0	0
In lieu of tax	8,861	13,164	
Reimbursements	7,930	5,457	
Neighborhood Revitalization			
Miscellaneous	1,671		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,966,388</b>	<b>3,692,474</b>	<b>411,124</b>
<b>Resources Available:</b>	<b>5,416,281</b>	<b>5,606,169</b>	<b>1,616,748</b>
Expenditures:			
Health insurance	2,020,820	2,738,914	3,149,751
Social security	718,735	738,456	740,216
K.P.E.R.S.	540,011	689,225	787,628
Workers' compensation	212,568	223,037	370,473
Unemployment tax	9,125	9,653	9,676
Flex-benefits	1,327	1,260	1,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,502,586</b>	<b>4,400,545</b>	<b>5,059,424</b>
Unencumbered Cash Balance Dec 31	1,913,695	1,205,624	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 4,975,133	4,799,474	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,059,424
		Tax Required	3,442,676
		Del Comp Rate: 4.000%	143,445
		Amount of 2010 Ad Valorem Tax	3,586,121
		Mill Levy	6.772

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	386,060	277,839	222,360
Receipts:			
Telephone user fees	210,049	210,000	210,000
Interest on Idle Funds	702	400	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>210,751</b>	<b>210,400</b>	<b>210,100</b>
<b>Resources Available:</b>	<b>596,811</b>	<b>488,239</b>	<b>432,460</b>
Expenditures:			
Services and maintenance	318,727	265,879	432,460
Equipment	245		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>318,972</b>	<b>265,879</b>	<b>432,460</b>
Unencumbered Cash Balance Dec 31	277,839	222,360	0
2009/2010 Budget Authority Amount:	656,376	432,460	

## Adopted Budget

Wireless 911	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	33,449	62,312	69,355
Receipts:			
Telephone user fees	99,776	110,000	110,000
Interest on Idle Funds	100	86	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>99,876</b>	<b>110,086</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>133,325</b>	<b>172,398</b>	<b>179,355</b>
Expenditures:			
Services and maintenance	71,013	75,636	65,000
Equipment		27,407	38,043
Equipment reserves			76,312
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>71,013</b>	<b>103,043</b>	<b>179,355</b>
Unencumbered Cash Balance Dec 31	62,312	69,355	0
2009/2010 Budget Authority Amount:	122,407	103,043	



## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
<b>Special Parks &amp; Recreation</b>			
Unencumbered Cash Balance Jan 1	17,204	24,602	16,370
Receipts:			
Private club liquor tax	23,324	15,458	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,324</b>	<b>15,458</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>40,528</b>	<b>40,060</b>	<b>36,370</b>
Expenditures:			
Appropriations	15,926	23,690	35,912
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>15,926</b>	<b>23,690</b>	<b>35,912</b>
Unencumbered Cash Balance Dec 31	24,602	16,370	458
2009/2010 Budget Authority Amount:	18,536	23,690	

## Adopted Budget

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
<b>Special Alcohol Programs</b>			
Unencumbered Cash Balance Jan 1	15,225	19,110	13,441
Receipts:			
Private club liquor tax	24,025	15,416	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,025</b>	<b>15,416</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>39,250</b>	<b>34,526</b>	<b>33,441</b>
Expenditures:			
Appropriations	20,140	21,085	33,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>20,140</b>	<b>21,085</b>	<b>33,025</b>
Unencumbered Cash Balance Dec 31	19,110	13,441	416
2009/2010 Budget Authority Amount:	20,140	21,085	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
<b>Noxious Weed Capital Outlay</b>			
Unencumbered Cash Balance Jan 1	81,374	94,239	75,374
Receipts:			
Transfer from Noxious Weed Fund	14,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>95,374</b>	<b>94,239</b>	<b>75,374</b>
Expenditures:			
Capital outlay	1,135	18,865	75,374
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,135</b>	<b>18,865</b>	<b>75,374</b>
Unencumbered Cash Balance Dec 31	94,239	75,374	0
2009/2010 Budget Authority Amount:	81,374	75,374	

## Adopted Budget

Adm. Capital Improv. Prgm.	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	345,675	355,031	320,675
Receipts:			
Transfer from Noxious Weed Fund	17,500		
Refunds and reimbursements	17,150		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,650</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>380,325</b>	<b>355,031</b>	<b>320,675</b>
Expenditures:			
Contractual services			
Capital outlay	25,294	34,356	320,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>25,294</b>	<b>34,356</b>	<b>320,675</b>
Unencumbered Cash Balance Dec 31	355,031	320,675	0
2009/2010 Budget Authority Amount:	350,675	320,675	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Saline County Capital Improv. Prgm.	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	0	17,500	67,500
Receipts:			
Transfer from General Fund		50,000	234,000
Transfer from Noxious Weed Fund	17,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,500</b>	<b>50,000</b>	<b>234,000</b>
<b>Resources Available:</b>	<b>17,500</b>	<b>67,500</b>	<b>301,500</b>
Expenditures:			
Air system - Jail			100,000
Energy conservation - Sheriff Office			74,000
Maintenance shop - design			70,000
Traffic building			40,000
Future improvements			17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>301,500</b>
Unencumbered Cash Balance Dec 31	17,500	67,500	0
2009/2010 Budget Authority Amount:	0	0	

## Adopted Budget

0	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

## NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

## Non-Budgeted Funds - Page 1

	Special Road Machinery	Special Highway Improvement	Water Well Road Tipping Fees	Treasurer's Motor Vehicle	Register of Deeds Technology	Land Records Technology	Sheriff's Dept. Sick Leave Trust	County Farm	Schilling Farm	Trash / Litter Grant
Reg. Bal. 1/1	1,187,331	2,011,307	461,221	64,852	224,249	5,971	34,609	97,186	27,777	1,019

Receipts										
Fees			177,474	458,281	82,618					1,800
Grants										
Reimbursements				4,049						
Rent								73,529	22,561	
Forfeitures										
Interest					419					
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Transfers from other funds	300,000	1,250,000	-	-	-	50,000	-	-	-	-
Total receipts	300,000	1,250,000	177,474	462,330	83,037	50,000	-	73,529	22,561	1,800

Expenditures										
Personal Services				359,473						
Contractual services				68,586	26,787	13,359				
Commodities				13,706						
Capital outlay	376,252									
Road improvements		658,796						34,032	5,173	1,650
Farm expense										
Program expenditures										
Miscellaneous				4,213						
Transfers to other funds	-	-	157,263	64,963	50,000	-	-	-	-	-
Total expenditures	376,252	658,796	157,263	510,941	76,787	13,359	-	34,032	5,173	1,650
Ending Bal. 12/31	1,111,079	2,602,511	481,432	16,241	230,499	42,612	34,609	136,683	45,165	1,169

(Only the actual budget year for 2009 is to be shown)

## Non-Budgeted Funds - Page 2

	EM Homeland Security Grant	Hazardous Materials Emergency Planning	Hazard Mitigation Grant	Wireless 911 Grant	P.A.T.F.	County Attorney Worthless Check Trust	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	Drug Project Director's Fund
Beg. Bal. 1/1	3,012	4	-	-	1,239	7,534	2,107	26,028	16,154	121

## Receipts

Fees					7,705	1,451		12,089		
Grants	10,000			200,852					22,550	
Reimbursements										
Rent										
Forfeitures							2,611			
Interest										
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	10,000	-	-	200,852	7,705	1,451	2,611	12,089	22,550	-

## Expenditures

Personal Services									5,344	
Contractual services			6,250							
Commodities					8,588					
Capital outlay				200,852						
Road improvements										
Farm expense								12,339		
Program expenditures	3,328						2,923			
Miscellaneous										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	3,328	-	6,250	200,852	8,588	-	2,923	12,339	5,344	-
Ending Bal. 12/31	9,684	4	(6,250)	-	356	8,985	1,795	25,778	33,360	121

(Only the actual budget year for 2009 is to be shown)

## Non-Budgeted Funds - Page 3

Beg. Bal. 3/1	I-35/I70 Drug Grant	I-35/I70 Drug Project Director	D.A.R.E.	Sheriff's Registered Offender	Sheriff's Concealed Weapon Fees	Justice Assistance Grant	Community Corrections Adult Probation	Community Corrections Juvenile Probation	Community Corrections Community Intervention	Community Corrections KDOC Tech Violator
	10,000	57,736	4,416	7,918	2,410	-	264,569	110,291	13,085	(3,332)

## Receipts

Fees				12,270	4,360					
Grants						3,131	819,160	361,138		43,183
Reimbursements			19,110				45,143	12,477		
Rent										
Forfeitures		91,081								
Interest										
Matching funds										50,415
Sale of surplus equipment							4,075			
Miscellaneous							255			
Transfers from other funds	-	-	-	-	-	-	85,189	13,085	-	-
Total receipts	-	91,081	19,110	12,270	4,360	3,131	953,822	386,720	-	93,598

## Expenditures

Personal Services							685,415	257,545		64,339
Contractual services		63,528	5,812				172,300	34,166		3,022
Commodities				3,998	640		7,193	1,888		
Capital outlay							3,731	1,344		
Road improvements										
Farm expense										
Program expenditures		34,839	8,826			11,019	111	126		
Miscellaneous										
Transfers to other funds	-	-	-	-	-	-	-	-	13,085	-
Total expenditures	-	98,367	14,638	3,998	640	11,019	868,750	295,069	13,085	67,361
Ending Bal. 12/31	10,000	50,450	8,888	16,190	6,130	(7,888)	349,741	201,942	-	22,905

## NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 4

Beg. Bal. 1/1	Community Corrections SB14	Community Corrections SB14	JJA Juvenile Resource Coordinator	JJA Juvenile Intake & Assessment Grant	JJA Prevention Grant	Juvenile Compliance	Sheriff's Adam Walsh Act Grant	KDOT Underage Drinking
	46,726	85,189	11,807	382	241	-	3,736	(1,113)

## Receipts

Fees								
Grants	301,630		56,126	28,942	140,072	9,900	26,344	1,113
Reimbursements								
Rent								
Forfeitures								
Interest								
Matching funds								
Sale of surplus equipment								
Miscellaneous								
Transfers from other funds	-	-	-	-	-	-	-	-
Total receipts	301,630	-	56,126	28,942	140,072	9,900	26,344	1,113

## Expenditures

Personal Services	149,591		58,573	21,256		4,356		
Contractual services	41,034			1,140		5,549	30,080	
Commodities	1,888							
Capital outlay	1,344							
Road improvements								
Farm expense								
Program expenditures					122,605			
Miscellaneous								
Transfers to other funds		85,189	-	-	-	-	-	-
Total expenditures	193,857	85,189	58,573	22,396	122,605	9,905	30,080	-
Ending Bal. 12/31	154,499	-	9,360	6,928	17,708	(5)	-	-

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Saline County  
Fire District No. 1

State of Kansas  
County Special District  
2011

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,162	4,161	3,033
Ad Valorem Tax	69,444	83,596	XXXXXXXXXXXXXX
Delinquent Tax	653	249	0
Motor Vehicle Tax	8,295	8,494	9,971
Recreational Vehicle Tax	253	249	312
16/20M Vehicle Tax	788	784	843
LAVTR			
Slider	142		
In Lieu of Taxes			
Permits	500	500	
Grants			
Reimbursements	700		
Miscellaneous	570		
<b>Total Receipts</b>	<b>81,345</b>	<b>93,872</b>	<b>11,126</b>
<b>Resources Available:</b>	<b>84,507</b>	<b>98,033</b>	<b>14,159</b>
<b>Expenditures:</b>			
Communications	9,525	8,000	10,000
Insurance	9,617	10,500	11,000
Building maintenance	1,875	5,000	5,000
Vehicle maintenance	6,774	10,000	10,000
Training	0	1,500	1,500
Utilities	5,884	9,500	9,500
Gasoline and oil	2,997	9,000	9,000
Parts and supplies	3,541	6,500	7,000
Capital outlay and equipment	19,395	31,000	31,000
Miscellaneous	1,738	4,000	4,000
Transfer to Special Equipment Fund	19,000		
<b>Total Expenditures</b>	<b>80,346</b>	<b>95,000</b>	<b>98,000</b>
Unencumbered Cash Balance, Dec 31	4,161	3,033	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			98,000
Tax Required			83,841
Delinquency Computation % Rate 1.000%			847
Amount of 2010 Ad Valorem Tax			84,688
Mills			3.667

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Vch Alloc
General	84,440	9971	312	843
<b>Total</b>	<b>84,440</b>	<b>9,971</b>	<b>312</b>	<b>843</b>

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

9,971

312

843

MVT Facto 0.11808

RVT Factor

0.00369

16/20M Factor

0.00998



Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 84,440
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 84,440

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	139,441	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	830,478	
5b. Personal Property 2009	-	821,526	
5c. Increase in Personal Property (5a minus 5b)	+	8,952	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		140,698	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		289,091	
8. Total Estimated Valuation July 1, 2010		23,094,152	
9. Total Valuation less Valuation Adjustment (8 minus 7)		22,805,061	
10. Factor for Increase (7 divided by 9)		0.01268	
11. Amount of Increase (10 times 3)	+	\$ 1,070	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	85,510	
13. Debt Service Levy in this 2011 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		85,510	

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

County Name  
Special District Name

Saline County  
Fire District No. 2

State of Kansas  
County Special District  
2011

FUND PAGE

Adopted Budget for  
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	6,646	14,176	9,473
Ad Valorem Tax	119,828	114,495	xxxxxxxxxxxx
Delinquent Tax	1,012	593	0
Motor Vehicle Tax	8,345	9,512	8,868
Recreational Vehicle Tax	465	225	264
16/20M Vehicle Tax	415	487	506
LAVTR			
Slider	1,028		
In Lieu of Taxes			
Permits	2,000	500	
Grants			
Reimbursements	5,439		
Miscellaneous			
<b>Total Receipts</b>	<b>138,532</b>	<b>125,812</b>	<b>9,638</b>
<b>Resources Available:</b>	<b>145,178</b>	<b>139,988</b>	<b>19,111</b>
Expenditures:			
Salaries and wages	2,700	2,700	2,700
Payroll taxes		400	400
Fire runs	6,939	7,000	7,000
Communications	3,316	2,500	3,500
Insurance	14,304	16,000	16,000
Dues and subscriptions	130	250	250
Building maintenance	7,945	6,000	8,000
Vehicle maintenance	1,921	3,000	6,000
Training	0	1,000	1,000
Utilities	7,172	10,500	9,500
Gasoline and oil	650	4,500	4,500
Parts and supplies	1,520	4,500	4,500
Building payment	48,005	48,005	48,005
Vehicle payment	500	10,000	10,000
Capital outlay and equipment	19,614	10,160	10,160
Miscellaneous	7,586	4,000	4,000
Transfer to Special Equipment Fund	8,700		
<b>Total Expenditures</b>	<b>131,002</b>	<b>130,515</b>	<b>135,515</b>
Unencumbered Cash Balance, Dec 31	14,176	9,473	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			135,515
Tax Required			116,404
Delinquency Computation % Rate 1.200%			1,414
Amount of 2010 Ad Valorem Tax			117,818
Mills			3.463

comp pg = 116,209  
1,609

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	115,652	8868	264	506
<b>Total</b>	<b>115,652</b>	<b>8,868</b>	<b>264</b>	<b>506</b>

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

8,868

264

506

MVT Facto

0.07668

RVT Factor

0.00228

16/20M Factor

0.00438

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 115,652
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 115,652

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 154,919	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 9,302,269	
5b. Personal Property 2009	- 10,207,958	
5c. Increase in Personal Property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	8,207	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	163,126	
8. Total Estimated Valuation July 1, 2010	34,021,692	
9. Total Valuation less Valuation Adjustment (8 minus 7)	33,858,566	
10. Factor for Increase (7 divided by 9)	0.00482	
11. Amount of Increase (10 times 3)	+ \$ 557	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 116,209	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	116,209	

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

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**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Saline County  
Fire District No. 3

State of Kansas  
County Special District  
2011

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	9,413	6,285	8,338
Ad Valorem Tax	100,080	100,258	xxxxxxxxxxxx
Delinquent Tax	1,440	1,195	0
Motor Vehicle Tax	13,512	14,264	12,737
Recreational Vehicle Tax	386	346	363
16/20M Vehicle Tax	1,104	1,172	1,422
LAVTR			
Slider	277		
In Lieu of Taxes			
Permits	500	500	
Grants			
Reimbursements	923	518	
Miscellaneous			
<b>Total Receipts</b>	<b>118,222</b>	<b>118,253</b>	<b>14,522</b>
<b>Resources Available:</b>	<b>127,635</b>	<b>124,538</b>	<b>22,860</b>
<b>Expenditures:</b>			
Salaries and wages	12,050	14,000	14,000
Payroll taxes	971	1,100	1,100
Fire runs	9,986	10,000	10,000
Communications	5,747	4,000	4,000
Insurance	13,630	15,000	15,000
Building maintenance	5,076	4,000	4,000
Vehicle maintenance	12,583	6,000	6,000
Training	1,159	1,400	1,400
Utilities	10,360	12,000	12,000
Gasoline and oil	4,814	11,000	11,000
Medical supplies	564	2,200	2,200
Parts and supplies	4,626	2,500	2,500
Protective clothing	3,784	5,000	5,000
Capital outlay and equipment		10,000	10,000
Building	10,495	10,000	10,000
Truck refurbish	2,720	5,000	5,000
Miscellaneous	5,085	3,000	3,000
Transfer to Special Equipment Fund	17,700		
<b>Total Expenditures</b>	<b>121,350</b>	<b>116,200</b>	<b>116,200</b>
Unencumbered Cash Balance, Dec 31	6,285	8,338	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			116,200
Tax Required			93,340
Delinquency Computation % Rate 1.700%			1,614
Amount of 2010 Ad Valorem Tax			94,954
Mills			4.581

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	101,785	12737	363	1422
Total	101,785	12,737	363	1,422

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

12,737  
363  
1,422

MVT Factor 0.12514  
RVT Factor 0.00357  
16/20M Factor 0.01397

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 101,785
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 101,785
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ 232,546
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 622,129
5b. Personal Property 2009	- 705,638
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	142,689
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	375,235
8. Total Estimated Valuation July 1, 2010	20,725,589
9. Total Valuation less Valuation Adjustment (8 minus 7)	20,350,354
10. Factor for Increase (7 divided by 9)	0.01844
11. Amount of Increase (10 times 3)	+ \$ 1,877
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 103,662
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	103,662

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

N

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Saline County  
Fire District No. 4

State of Kansas  
County Special District  
2011

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	14,045	18,408	5,762
Ad Valorem Tax	66,159	60,074	xxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	2,706	3,418	2,474
Recreational Vehicle Tax	80	93	78
16/20M Vehicle Tax	94	95	94
LAVTR			
Slider	47		
In Lieu of Taxes	4,228		
<b>Total Receipts</b>	<b>73,314</b>	<b>63,680</b>	<b>2,646</b>
<b>Resources Available:</b>	<b>87,359</b>	<b>82,088</b>	<b>8,408</b>
Expenditures:			
Contract with the City of Salina	68,951	76,326	68,126
<b>Total Expenditures</b>	<b>68,951</b>	<b>76,326</b>	<b>68,126</b>
Unencumbered Cash Balance, Dec 31	18,408	5,762	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	68,126
Tax Required	59,718
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	59,718
Mills	17.024

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	60,074	2474	78	94
<b>Total</b>	<b>60,074</b>	<b>2,474</b>	<b>78</b>	<b>94</b>

County Treas MVT Estimate  
County Treas RVT Estimate  
County Treas 16/20M Estimate

2,474

78

94

MVT Factor 0.04118

RVT Factor

0.00130

16/20M Factor

0.00156

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 60,074
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 60,074

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 792,279
5b. Personal Property 2009	- 864,911
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2010	3,507,903
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,507,903
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 60,074
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	60,074

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

N

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Saline County  
Fire District No. 5

State of Kansas  
County Special District  
2011

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	11,427	10,031	6,059
Ad Valorem Tax	108,386	106,292	XXXXXXXXXXXXXX
Delinquent Tax	1,377	967	0
Motor Vehicle Tax	14,606	16,975	15,810
Recreational Vehicle Tax	453	466	503
16/20M Vehicle Tax	875	823	958
LAVTR			
Slider	564		
In Lieu of Taxes			
Permits	2,000	500	
Grants			
Reimbursements			
Miscellaneous		5	
<b>Total Receipts</b>	<b>128,261</b>	<b>126,028</b>	<b>17,271</b>
<b>Resources Available:</b>	<b>139,688</b>	<b>136,059</b>	<b>23,330</b>
<b>Expenditures:</b>			
Salaries and wages	5,020	5,220	5,220
Payroll taxes	506	517	517
Fire runs	16,978	17,000	15,000
Communications	2,905	3,000	3,000
Insurance	10,479	11,000	12,000
Building maintenance	3,239	3,033	3,600
Vehicle maintenance	3,983	4,000	4,000
Training	4,221	4,500	4,500
Utilities	5,704	6,000	7,000
Gasoline and oil	8,844	9,000	7,000
Parts and supplies			2,000
Capital outlay and equipment	19,955	20,000	20,000
Lease purchase payments	43,229	43,230	43,762
Miscellaneous	4,594	3,500	2,401
Transfer to Special Equipment Fund			
<b>Total Expenditures</b>	<b>129,657</b>	<b>130,000</b>	<b>130,000</b>
Unencumbered Cash Balance, Dec 31	10,031	6,059	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			130,000
Tax Required			
			106,670
Delinquency Computation % Rate 2.300%			
			2,511
Amount of 2010 Ad Valorem Tax			
			109,181
Mills			
			4.042

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	108,794	15810	503	958
<b>Total</b>	<b>108,794</b>	<b>15,810</b>	<b>503</b>	<b>958</b>

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

15,810

503

958

MVT Factor 0.14532

RVT Factor 0.00462

16/20M Factor 0.00881



Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 108,794
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 108,794

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 60,952	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 2,369,382	
5b. Personal Property 2009	- 2,362,046	
5c. Increase in Personal Property (5a minus 5b)	+ 7,336	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010	27,410	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	95,698	
8. Total Estimated Valuation July 1, 2010	27,008,388	
9. Total Valuation less Valuation Adjustment (8 minus 7)	26,912,690	
10. Factor for Increase (7 divided by 9)	0.00356	
11. Amount of Increase (10 times 3)	+ \$ 387	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 109,181	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	109,181	

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

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**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Saline County  
Fire District No. 6

State of Kansas  
County Special District  
2011

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	4,893	4,301	2,269
Ad Valorem Tax	34,453	36,012	xxxxxxxxxxxx
Delinquent Tax	394	427	0
Motor Vehicle Tax	4,699	4,714	4,556
Recreational Vehicle Tax	130	146	129
16/20M Vehicle Tax	175	169	216
LAVTR			
Slider	408		
In Lieu of Taxes			
Permits	500	500	
Grants			
Reimbursements	4,280		
Miscellaneous			
<b>Total Receipts</b>	<b>45,039</b>	<b>41,968</b>	<b>4,901</b>
<b>Resources Available:</b>	<b>49,932</b>	<b>46,269</b>	<b>7,170</b>
<b>Expenditures:</b>			
Salaries and wages	1,200	1,200	1,200
Payroll taxes	0		
Fire runs	4,914	5,000	5,000
Communications	3,428	2,000	2,000
Insurance	8,269	8,000	8,000
Building maintenance	272	500	500
Vehicle maintenance	798	1,000	1,000
Training	0	800	800
Utilities	2,912	2,000	2,000
Gasoline and oil	506	3,000	3,000
Parts and supplies	0	500	500
Protective clothing	2,167	2,000	2,000
Breathing apparatus		1,500	1,500
Capital outlay and equipment	2,577	2,500	2,500
Lease purchase payment	8,885	13,500	13,500
Miscellaneous	903	500	500
Transfer to Special Equipment Fund	8,800		
<b>Total Expenditures</b>	<b>45,631</b>	<b>44,000</b>	<b>44,000</b>
Unencumbered Cash Balance, Dec 31	4,301	2,269	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,000
Tax Required			36,830
Delinquency Computation % Rate 2.000%			752
Amount of 2010 Ad Valorem Tax			37,582
Mills			4.343

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	36,747	4,556	129	216
Total	36,747	4,556	129	216

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

4,556

129

216

MVT Factor 0.12398

RVT Factor 0.00351

16/20M Factor 0.00588

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 36,747
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 36,747

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 79,580	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 431,369	
5b. Personal Property 2009	- 340,584	
5c. Increase in Personal Property (5a minus 5b)	+ 90,785	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010	69,306	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	239,671	
8. Total Estimated Valuation July 1, 2010	8,653,540	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,413,869	
10. Factor for Increase (7 divided by 9)	0.02849	
11. Amount of Increase (10 times 3)	+ \$ 1,047	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 37,794	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	37,794	

If the 2011 budget includes tax levies exceeding the total on line 14 you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

N

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Saline County  
Fire District No. 7

State of Kansas  
County Special District  
2011

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	7,352	3,519	3,161
Ad Valorem Tax	68,808	73,411	xxxxxxxxxxxx
Delinquent Tax	930	1,000	1,000
Motor Vehicle Tax	14,479	10,583	10,309
Recreational Vehicle Tax	311	260	221
16/20M Vehicle Tax	449	621	500
LAVTR			
Slider	605		
In Lieu of Taxes			
Permits	500	500	500
Grants			
Reimbursements	100	200	
Miscellaneous			
<b>Total Receipts</b>	<b>86,182</b>	<b>86,575</b>	<b>12,530</b>
<b>Resources Available:</b>	<b>93,534</b>	<b>90,094</b>	<b>15,691</b>
Expenditures:			
Salaries and wages	2,300	2,370	2,300
Payroll taxes			
Fire runs	7,002	7,000	7,000
Communications	2,620	2,676	3,000
Insurance	9,730	9,000	10,000
Building maintenance	450	500	500
Vehicle maintenance	1,582	1,000	1,500
Training	2,168	1,000	2,000
Utilities	1,273	4,000	3,525
Gasoline and oil	1,603	2,000	2,000
Parts and supplies	197	500	250
Protective clothing	4,192	4,000	4,000
First responder	590	1,500	1,500
Capital outlay and equipment	20,661	21,850	21,850
Lease purchase payment	28,537	28,537	28,537
Miscellaneous	1,510	1,000	500
Transfer to Special Equipment Fund	5,600		
<b>Total Expenditures</b>	<b>90,015</b>	<b>86,933</b>	<b>88,462</b>
Unencumbered Cash Balance, Dec 31	3,519	3,161	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			88,462
Tax Required			
Delinquency Computation % Rate 1.700%			1,259
Amount of 2010 Ad Valorem Tax			74,030
Mills			5.000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	74,529	10309	221	500
<b>Total</b>	<b>74,529</b>	<b>10,309</b>	<b>221</b>	<b>500</b>

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

10,309  
221  
500

MVT Factor 0.13832  
RVT Factor 0.00297  
16/20M Factor 0.00671

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 74,529
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 74,529

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 90,885	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 994,577	
5b. Personal Property 2009	- 1,261,638	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010	39,703	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	130,588	
8. Total Estimated Valuation July 1, 2010	14,807,197	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,676,609	
10. Factor for Increase (7 divided by 9)	0.00890	
11. Amount of Increase (10 times 3)	+ \$ 663	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 75,192	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	75,192	

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

N

**Fire District Special Equipment Funds**

Adopted Budget

	2009 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	133,358	71,221	37,631
Revenues:			
Transfer from Fire Dist. General	19,000	8,700	17,700
Sale of surplus equipment			
Refunds, donations, etc.			
Grant			
Other			
<b>Total Receipts</b>	19,000	8,700	17,700
<b>Resources Available:</b>	152,358	79,921	55,331
Expenditures:			
Capital outlay	35,900	24,112	20,000
<b>Total Expenditures</b>	35,900	24,112	20,000
Unencumbered Cash Balance, Dec 31	116,458	55,809	35,331

Adopted Budget

	2009 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	11,942	48,064	8,300
Revenues:			
Transfer from Fire Dist. General		8,800	5,600
Sale of surplus equipment	22,000		
Donations and other	2,742		
<b>Total Receipts</b>	24,742	8,800	5,600
<b>Resources Available:</b>	36,684	56,864	13,900
Expenditures:			
Capital outlay	14,373	43,128	8,000
<b>Total Expenditures</b>	14,373	43,128	8,000
Unencumbered Cash Balance, Dec 31	22,311	13,736	5,900

Special District Name

**Kipp Sewer Operations**

County

Saline County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	388	2,603	1,836
Receipts:			
User fees	7,580	5,100	5,100
Other	260		
<b>Total Receipts</b>	<b>7,840</b>	<b>5,100</b>	<b>5,100</b>
<b>Resources Available:</b>	<b>8,228</b>	<b>7,703</b>	<b>6,936</b>
Expenditures:			
Operations	5,625	3,928	3,246
Improvements		463	696
Insurance		712	748
Fees		364	454
Utilities		400	423
Capital improvements			1,369
<b>Total Expenditures</b>	<b>5,625</b>	<b>5,867</b>	<b>6,936</b>
Unencumbered Cash Balance Dec 31	2,603	1,836	0

Special District Name

Kipp Sewer Bond & Interest

County Name

Saline County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,685	1,243	2,215
Receipts:			
Special Assessments	12,770	12,500	13,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>12,770</b>	<b>12,500</b>	<b>13,000</b>
<b>Resources Available:</b>	<b>26,455</b>	<b>13,743</b>	<b>15,215</b>
Expenditures:			
Bond principal	13,684		2,747
Bond interest	11,528	11,528	10,913
Commission and postage			55
Future debt service			1,500
<b>Total Expenditures</b>	<b>25,212</b>	<b>11,528</b>	<b>15,215</b>
Unencumbered Cash Balance Dec 31	1,243	2,215	0



✓OK

of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the

July 23, 2010

day of August A.D. 20 10

Printer's Fee \$625.58

AUG 18 2010

# NOTICE OF BUDGET HEARING

The governing body of Saline County will meet on August 3, 2010 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax established the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	545,000	805,000	531,316
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	939,278	1,004,885	1,059,880
<u>Total</u>	<u>1,484,278</u>	<u>1,809,885</u>	<u>1,591,196</u>

\*Tax rates are expressed in mills

Donald R. Merriman, Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
Saline County  
will meet on August 3, 2010 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	13,875,985	10.727	14,730,213	13.019	16,181,103	6,762,225	12.770
Bond & Interest	157,263		155,205		212,665		
Road & Bridge	6,348,985	8.230	6,125,230	8.246	6,244,082	4,268,210	8.060
Public Health	772,124	1.342	772,124	1.300	772,124	683,367	1.291
Noxious Weed	376,624	0.424	337,290	0.424	337,290	217,315	0.410
Special Bridge Constr.	872,895	1.996	1,773,866	1.997	1,734,232	1,059,058	2.000
Employee Benefits	3,502,586	6.628	4,400,545	6.317	5,059,424	3,586,121	6.772
Emergency 911	318,972		265,879		432,460		
Wireless 911	71,013		103,043		179,355		
Special Parks & Recreation	15,926		23,690		35,912		
Special Alcohol Programs	20,140		21,085		33,025		
Noxious Weed Capital Out	1,135		18,865		75,374		
Adm. Capital Improv. Prgn	25,294		34,356		320,675		
Saline County Capital Impr					301,500		
Non-Budgeted Funds - Page 1	1,834,253						
Non-Budgeted Funds - Page 2	239,624						
Non-Budgeted Funds - Page 3	1,372,927						
Non-Budgeted Funds - Page 4	522,605						
Totals	30,328,351	29.347	28,761,391	31.303	31,919,221	16,576,296	31.303
Less: Transfers	1,969,500		50,000		234,000		
Net Expenditure	28,358,851		28,711,391		31,685,221		
Total Tax Levied	15,432,857		16,433,098		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	525,858,947		524,961,184		529,529,291		

**Outstanding Indebtedness,**

January 1,	2008	2009	2010
G.O. Bonds	545,000	805,000	531,316
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	939,278	1,004,885	1,059,880
Total	1,484,278	1,809,885	1,591,196

\*Tax rates are expressed in mills

Clerk

## NOTICE OF BUDGET HEARING

	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	80,346	3.077	95,000	3.735	98,000	84,688	3.667	23,094,152
Fire District No. 2	131,002	3.545	130,515	3.428	135,515	117,818	3.463	34,021,692
Fire District No. 3	121,350	4.918	116,200	4.985	116,200	94,954	4.581	20,725,589
Fire District No. 4	68,951	19.238	76,326	15.512	68,126	59,718	17.024	3,507,903
Fire District No. 5	129,657	4.157	130,000	4.007	130,000	109,181	4.042	27,008,388
Fire District No. 6	45,631	4.163	44,000	4.008	44,000	37,582	4.343	8,653,540
Fire District No. 7	90,015	4.985	86,933	4.991	88,462	74,030	5.000	14,807,197
Fire District Special Equipment Funds	145,513							
Kipp Sewer Operations	5,625		5,867		6,936			
Kipp Sewer Bond & Interest	25,212		11,528		15,215			
Totals	843,302	44.083	696,369	40.666	702,454	577,971	42.120	

\*Tax rates are expressed in mills

Clerk

Page No.

RESOLUTION # 10-2026

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY  
OF THE SALINE COUNTY BOARD OF COMMISSIONERS  
WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR SALINE COUNTY**

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Saline County budget exceed the amount levied to finance the 2010 Saline County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

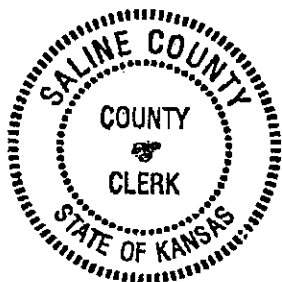
**WHEREAS**, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

**WHEREAS**, the cost of provision of these services continues to increase; and

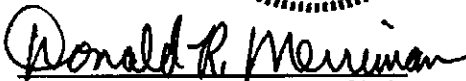
**WHEREAS**, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax revenues to finance the 2011 Saline County budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Saline County Board of Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Saline County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Saline County Commissioners. The date and time of budget hearings with the Board of Saline County Commissioners will be published in the Salina Journal. Interested persons can also address questions concerning the budget to Saline County Administrative Resource Center by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

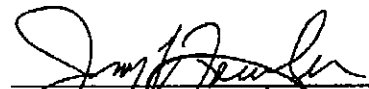

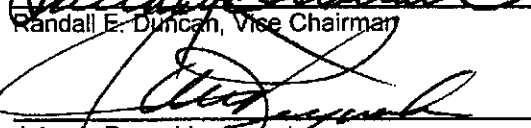
ADOPTED this 27th day of July, 2010 by the Saline County Board of Commissioners.



ATTEST:

  
Donald R. Merriman, County Clerk

BOARD OF COUNTY COMMISSIONERS  
SALINE COUNTY, KANSAS

  
Jerry L. Fowler, Chairman  
  
Randall E. Duncan, Vice Chairman  
  
John A. Reynolds, Secretary

Yea 3      Nay 0

RESOLUTION # 10-2027

**A RESOLUTION PROVIDING FOR APPROPRIATIONS AND BUDGET IN SALINE COUNTY  
RURAL FIRE DISTRICT #2 FOR FISCAL YEAR 2011 WHICH WILL BE FUNDED BY REVENUE  
FROM PROPERTY TAXES IN AN AMOUNT EXCEEDING THAT APPROPRIATED AND  
BUDGETED FOR FISCAL YEAR 2010.**

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Saline County Fire District # 2 exceed the amount levied to finance the 2010 Saline County Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

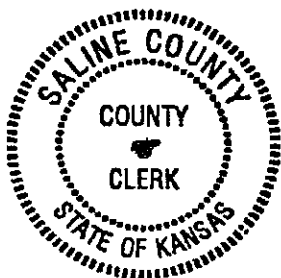
**Whereas**, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the county; and


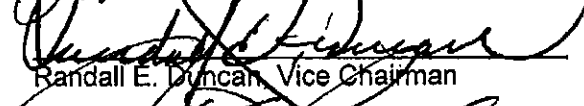
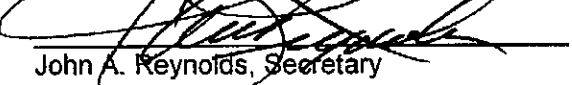
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE BE IT RESOLVED** by the BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Saline County Rural Fire District #2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend a budget meeting conducted by the Board of Saline County Commissioners. The date and time of budget hearings with the Board of Saline County Commissioners will be published in the Salina Journal. Interested persons can also address questions concerning the budget to Saline County Administrative Resource Center by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

**ADOPTED** this 27<sup>th</sup> day of July, 2010.

BOARD OF COUNTY COMMISSIONERS  
SALINE COUNTY, KANSAS  
ACTING AS GOVERNING BODY OF  
SALINE COUNTY RURAL FIRE DISTRICT #2



  
Jerry L. Fowler, Chairman  
  
Randall E. Duncan, Vice Chairman  
  
John A. Reynolds, Secretary

ATTEST:

  
Donald R. Merriman, County Clerk

Vote: Yea 3 Nay 0